

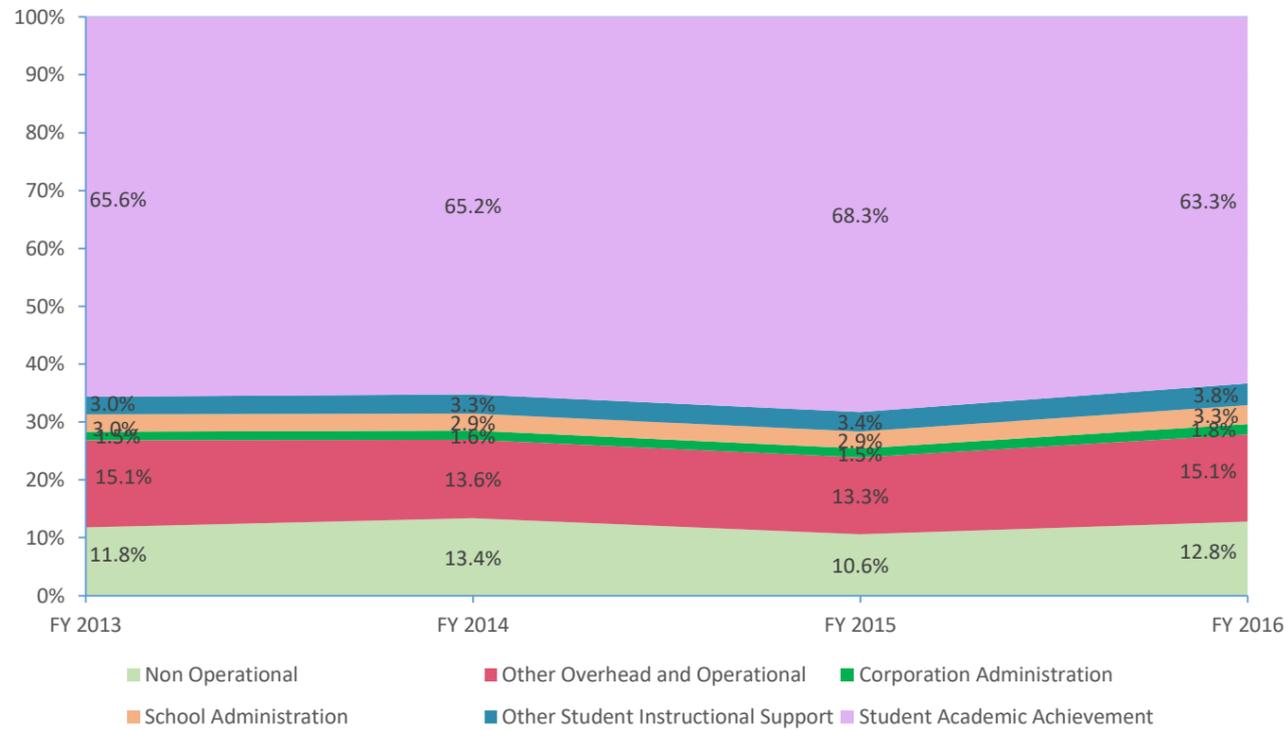
**School Corporation Expenditures by Account
Biannual Financial Report Data
Muncie Community Schools (1970)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$53,902,279	54.5%	\$59,744,877	59.8%	\$59,533,389	65.6%	\$60,087,196	65.2%	\$58,168,942	68.3%	\$46,639,875	63.3%
Student Instructional Support	\$6,324,275	6.4%	\$5,407,720	5.4%	\$5,503,737	6.1%	\$5,756,528	6.2%	\$5,364,202	6.3%	\$5,170,121	7.0%
Total	\$60,226,555	60.9%	\$65,152,596	65.2%	\$65,037,126	71.7%	\$65,843,724	71.5%	\$63,533,145	74.6%	\$51,809,996	70.4%

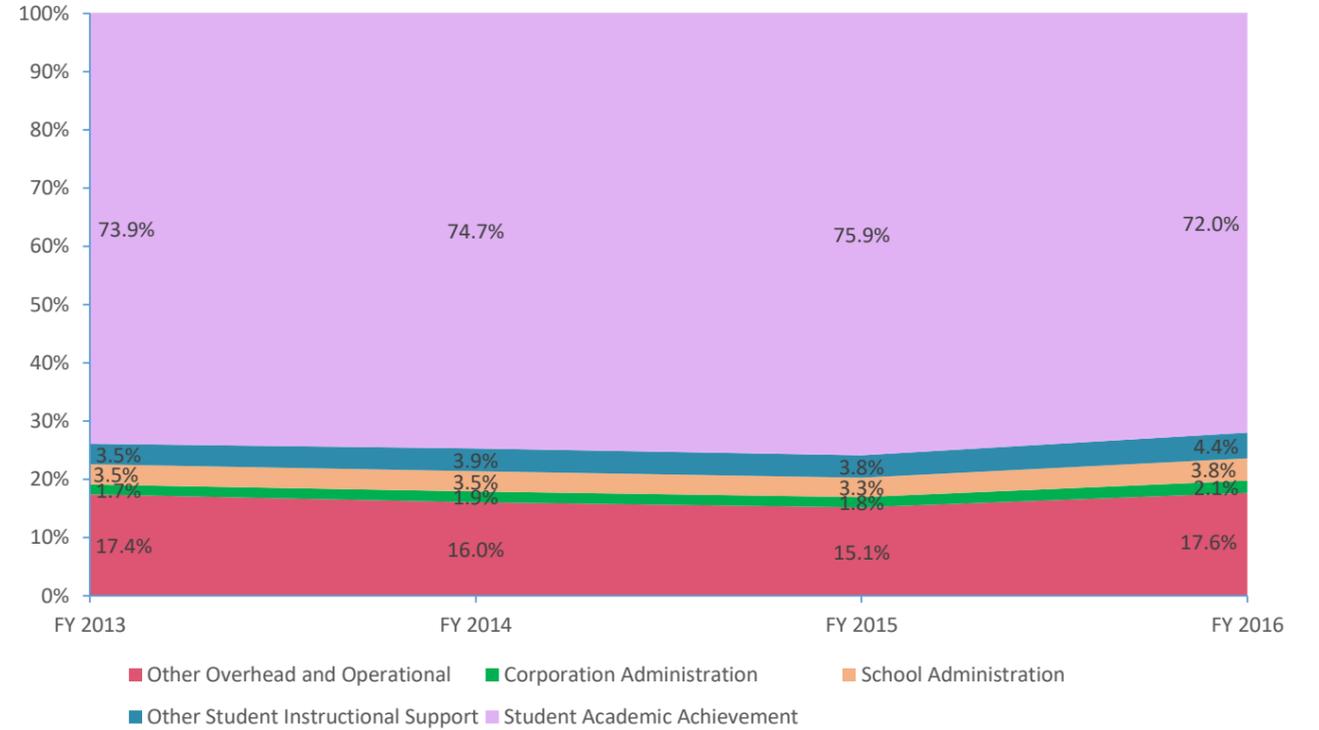
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$27,017,910	27.3%	\$16,308,454	16.3%	\$14,984,306	16.5%	\$13,953,515	15.1%	\$12,632,284	14.8%	\$12,415,974	16.9%
Non Operational	\$11,630,694	11.8%	\$18,443,324	18.5%	\$10,700,693	11.8%	\$12,322,158	13.4%	\$9,030,975	10.6%	\$9,418,924	12.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$38,648,604	39.1%	\$34,751,778	34.8%	\$25,684,999	28.3%	\$26,275,673	28.5%	\$21,663,259	25.4%	\$21,834,898	29.6%

Grand Total	\$98,875,159	\$99,904,374	\$90,722,125	\$92,119,397	\$85,196,403	\$73,644,894
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Muncie Community Schools (1970)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$447,564	\$1,436,140	\$1,727,365	\$1,696,376	279.0%	18.1%	-1.8%
11100	Regular Programs	Elementary	\$11,392,972	\$14,820,977	\$10,877,063	\$10,605,207	-6.9%	-28.4%	-2.5%
11200	Regular Programs	Middle/Junior High	\$4,800,778	\$6,918,693	\$5,941,957	\$5,368,188	11.8%	-22.4%	-9.7%
11300	Regular Programs	High School	\$6,161,940	\$9,799,958	\$7,629,804	\$6,841,140	11.0%	-30.2%	-10.3%
11430	Regular Programs	Vocational Education - Distributive Education	\$112,585	\$64,322	\$0	\$0	-100.0%	-100.0%	NA
11510	Regular Programs	Vocational Education - Cooperative Education	\$100,908	\$55,734	\$0	\$0	-100.0%	-100.0%	NA
11520	Regular Programs	Vocational Education - Area School Participation	\$2,653,963	\$0	\$0	\$0	-100.0%	NA	NA
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$961,666	\$1,543,064	\$1,856,459	\$1,525,885	58.7%	-1.1%	-17.8%
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$667,532	\$2,721,185	\$1,122,335	NA	68.1%	-58.8%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$658,230	\$3,761,292	\$6,511,783	\$5,922,213	799.7%	57.5%	-9.1%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$248,868	\$345,286	\$421,226	\$360,050	44.7%	4.3%	-14.5%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$1,179,750	\$878,400	\$583,848	\$625,988	-46.9%	-28.7%	7.2%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$223,457	\$556,780	\$605,001	\$484,360	116.8%	-13.0%	-19.9%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$81,485	\$89,011	\$10,043	\$0	-100.0%	-100.0%	-100.0%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$79,597	\$0	\$0	\$0	-100.0%	NA	NA
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$6,905	\$13,116	\$0	\$0	-100.0%	-100.0%	NA
12330	Special Programs	Physical Impairment - Visual Impairment	\$0	\$8,679	\$43,943	\$43,582	NA	402.1%	-0.8%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$46,285	\$61,297	\$78,226	\$52,467	13.4%	-14.4%	-32.9%
12350	Special Programs	Physical Impairment - Homebound	\$37,299	\$63,658	\$71,433	\$62,070	66.4%	-2.5%	-13.1%
12410	Special Programs	Emotional Disabilities - Full Time	\$323,063	\$418,098	\$303,896	\$350,445	8.5%	-16.2%	15.3%
12510	Special Programs	Culturally Different - Communication Disorders	\$569,900	\$646,768	\$528,989	\$483,671	-15.1%	-25.2%	-8.6%
12520	Special Programs	Culturally Different - Compensatory	\$459	\$0	\$0	\$0	-100.0%	NA	NA
12610	Special Programs	Learning Disability	\$1,115,642	\$1,359,685	\$929,716	\$911,460	-18.3%	-33.0%	-2.0%
12710	Special Programs	Equal Opportunity At Risk	\$60,291	\$373,576	\$293,518	\$365,957	507.0%	-2.0%	24.7%
12810	Special Programs	Special Education Preschool	\$625,431	\$652,636	\$862,774	\$463,993	-25.8%	-28.9%	-46.2%
12900	Special Programs	Other Special Programs	\$1,346,917	\$3,482,129	\$4,309,087	\$4,293,812	218.8%	23.3%	-0.4%
13100	Adult/Continuing Education Programs	Instruction	\$0	\$103,023	\$0	\$0	NA	-100.0%	NA
13200	Adult/Continuing Education Programs	Advanced Adult Education	\$412,130	\$461,273	\$18,391	\$28,082	-93.2%	-93.9%	52.7%
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$310,481	\$127,107	\$467,750	\$475,515	53.2%	274.1%	1.7%
14100	Summer School Programs	Elementary	\$1,896	\$47,272	\$0	\$8,378	341.9%	-82.3%	NA
14200	Summer School Programs	Middle/Junior High School	\$0	\$37,088	\$0	\$0	NA	-100.0%	NA
14300	Summer School Programs	High School	\$113,998	\$149,228	\$63,892	\$89,426	-21.6%	-40.1%	40.0%
16100	Remediation	Remediation Testing	\$135,128	\$132,382	\$151,964	\$105,976	-21.6%	-19.9%	-30.3%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$0	\$796,184	\$1,004,878	\$4,645	NA	-99.4%	-99.5%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$0	\$553,615	\$463,372	\$0	NA	-100.0%	-100.0%
17500	Payments to Other Governmental Units Within State	Special Ed. - Interlocal Agreements	\$0	\$5,802,125	\$5,927,878	\$0	NA	-100.0%	-100.0%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$2,030,478	\$0	\$0	\$0	-100.0%	NA	NA
17900	Payments to Other Governmental Units Within State	Other	\$0	\$0	\$0	\$161,822	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$1,244,884	\$1,592,847	\$1,811,706	\$1,966,603	58.0%	23.5%	8.5%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$2,719	\$60,747	\$0	\$6,000	120.7%	-90.1%	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$88,051	\$39,647	NA	NA	-55.0%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$527	\$1,812	\$20,032	\$12,091	2193.9%	567.2%	-39.6%
22210	Instruction	Library/Media Services - Service Area Direction	\$1,910	\$147,034	\$0	\$0	-100.0%	-100.0%	NA
22220	Instruction	Library/Media Services - School Library	\$509,077	\$537,636	\$393,218	\$373,981	-26.5%	-30.4%	-4.9%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$22	\$0	\$0	\$6,750	30665.7%	NA	NA
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$270,706	\$260,989	\$258,969	NA	-4.3%	-0.8%
22360	Instruction	Instruc. Related Tech. - Network Support	\$462,258	\$613,162	\$313,022	\$664,892	43.8%	8.4%	112.4%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$280,949	\$872,856	\$843,324	NA	200.2%	-3.4%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$9,536	\$800	\$337	NA	-96.5%	-57.9%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$4,319	\$1,967	\$10,479	NA	142.6%	432.6%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$0	\$863	\$3,759	NA	NA	335.8%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$2,260,120	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$40,721,584	\$59,744,877	\$58,168,942	\$46,639,875	14.5%	-21.9%	-19.8%

School Corporation Expenditures by Account
Biannual Financial Report Data
Muncie Community Schools (1970)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Instructional Support									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$12,951	\$0	\$8,364	\$0	-100.0%	NA	-100.0%
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$63,688	\$46,198	\$894	\$0	-100.0%	-100.0%	-100.0%
21190	Students	Attend. & Social Work Serv. - Other	\$2,840	\$0	\$0	\$0	-100.0%	NA	NA
21210	Students	Guidance Services - Service Area Direction	\$64,474	\$62,588	\$0	\$0	-100.0%	-100.0%	NA
21220	Students	Guidance Services - Counseling Services	\$946,317	\$1,066,336	\$1,280,543	\$1,358,706	43.6%	27.4%	6.1%
21310	Students	Health Services - Service Area Direction	\$3,280	\$0	\$0	\$0	-100.0%	NA	NA
21320	Students	Health Services - Medical Services	\$49,814	\$49,821	\$33,258	\$31,874	-36.0%	-36.0%	-4.2%
21340	Students	Health Services - Nurse Services	\$577,065	\$718,158	\$726,295	\$670,806	16.2%	-6.6%	-7.6%
21420	Students	Psychological Services - Psychological Testing	\$233,574	\$248,848	\$156,774	\$163,606	-30.0%	-34.3%	4.4%
21810	Students	Special Ed. Administration - Service Area Direction	\$382,019	\$589,388	\$278,862	\$269,331	-29.5%	-54.3%	-3.4%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$0	\$195,389	\$272,351	NA	NA	39.4%
21910	Students	Other Support Services Students - Service Area Direction	\$10,600	\$101,786	\$0	\$0	-100.0%	-100.0%	NA
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$192,510	\$0	NA	NA	-100.0%
24100	School Administration	Office of The Principal	\$2,151,349	\$2,524,597	\$2,491,315	\$2,403,447	11.7%	-4.8%	-3.5%
Student Instructional Support Total			\$4,497,971	\$5,407,720	\$5,364,202	\$5,170,121	14.9%	-4.4%	-3.6%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$557	\$23,928	\$23,689	\$28,854	5080.9%	20.6%	21.8%
23120	General Administration	Board of Education - Service Area Assistants	\$13,853	\$0	\$0	\$0	-100.0%	NA	NA
23150	General Administration	Board of Education - Legal Services	\$23,138	\$25,455	\$57,657	\$97,072	319.5%	281.4%	68.4%
23160	General Administration	Board of Education - Promotion Expenses	\$2,219	\$6,870	\$9,370	\$13,795	521.6%	100.8%	47.2%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$22,436	\$0	\$0	NA	-100.0%	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$533,997	\$762,823	\$376,066	\$345,677	-35.3%	-54.7%	-8.1%
23220	General Administration	Executive Administration - Community Relations	\$38,453	\$50,180	\$62,149	\$61,403	59.7%	22.4%	-1.2%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$133,908	\$241,870	\$205,400	\$195,294	45.8%	-19.3%	-4.9%
25150	Central Services	Fiscal Services - Payroll Services	\$39,506	\$49,400	\$52,717	\$53,525	35.5%	8.4%	1.5%
25160	Central Services	Fiscal Services - Financial Accounting	\$59,805	\$92,406	\$101,278	\$93,786	56.8%	1.5%	-7.4%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$136	\$2,095	\$2,163	NA	1490.1%	3.2%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$0	\$10	NA	NA	NA
25220	Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$54,182	\$71,873	\$48,781	\$48,876	-9.8%	-32.0%	0.2%
25230	Central Services	Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$27,205	\$36,721	\$22,976	\$0	-100.0%	-100.0%	-100.0%
25300	Central Services	Printing, Pub., and Duplicating Services	\$74,458	\$937	\$0	\$0	-100.0%	-100.0%	NA
25400	Central Services	Planning, Research, Dev. and Evaluation	\$2,692	\$0	\$0	\$0	-100.0%	NA	NA
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$343,726	\$289,200	\$299,934	NA	-12.7%	3.7%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$3,611	\$0	\$0	NA	-100.0%	NA
25890	Central Services	Other Technology Services	\$670	\$0	\$0	\$0	-100.0%	NA	NA
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$467	\$14,231	\$67,256	\$79,114	16841.7%	455.9%	17.6%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$11,013,770	\$0	\$0	\$0	-100.0%	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$6,598,592	\$7,197,453	\$5,314,654	\$4,907,008	-25.6%	-31.8%	-7.7%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$0	\$31,012	NA	NA	NA
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$364,670	\$273,958	\$192,294	\$160,275	-56.0%	-41.5%	-16.7%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$3,218	\$0	\$0	\$0	-100.0%	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$309,963	\$418,683	\$457,859	\$515,030	66.2%	23.0%	12.5%
26700	Operation and Maintenance of Plant Services	Insurance	\$401,197	\$390,675	\$403,316	\$365,135	-9.0%	-6.5%	-9.5%
27010	Student Transportation	Service Area Direction	\$368,009	\$351,135	\$4,842	\$2,015	-99.5%	-99.4%	-58.4%
27100	Student Transportation	Vehicle Operation	\$26,437	\$73,693	\$102,339	\$82,176	210.8%	11.5%	-19.7%
27200	Student Transportation	Monitoring Services	\$42,956	\$28,608	\$4,842	\$0	-100.0%	-100.0%	-100.0%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$115,001	\$184,849	\$58,673	\$56,832	-50.6%	-69.3%	-3.1%
27400	Student Transportation	Purchase of School Buses	\$0	\$0	\$0	\$2,500	NA	NA	NA
27500	Student Transportation	Insurance on Buses	\$2,520	\$0	\$0	\$0	-100.0%	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$2,350,689	\$2,375,519	\$1,483,582	\$1,785,582	-24.0%	-24.8%	20.4%
27900	Student Transportation	Other Student Transportation Services	\$0	\$1,835	\$0	\$0	NA	-100.0%	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$1,176,409	\$2,007,879	\$1,962,603	\$1,542,667	31.1%	-23.2%	-21.4%
31400	Food Services Operations	Food Purchases	\$1,263,639	\$1,257,563	\$1,152,202	\$822,369	-34.9%	-34.6%	-28.6%

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
31900	Food Services Operations	Other Food Services	\$0	\$0	\$176,444	\$823,872	NA	NA	366.9%
Overhead and Operational Total			\$25,042,179	\$16,308,454	\$12,632,284	\$12,415,974	-50.4%	-23.9%	-1.7%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$61,362	\$102,451	\$74,977	\$79,656	29.8%	-22.2%	6.2%
33200	Category not Specified	Community Recreation	\$63,651	\$62,622	\$0	\$0	-100.0%	-100.0%	NA
33400	Category not Specified	Athletic Coaches	\$183,900	\$239,149	\$193,417	\$189,120	2.8%	-20.9%	-2.2%
33910	Other Community Services	High School Band Uniforms	\$0	\$4,047	\$625	\$2,034	NA	-49.8%	225.4%
33940	Other Community Services	Child Care Services	\$203,745	\$234,869	\$174,953	\$180,522	-11.4%	-23.1%	3.2%
33990	Other Community Services	Other	\$286,573	\$299,834	\$0	\$0	-100.0%	-100.0%	NA
43000	Category not Specified	Professional Services	\$43,188	\$0	\$0	\$0	-100.0%	NA	NA
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$4,122,704	\$7,614,236	\$1,058,848	\$852,294	-79.3%	-88.8%	-19.5%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$286,883	\$0	\$0	\$0	-100.0%	NA	NA
45300	Building Acquisition, Construction and Improvement	Skilled Craft Employees	\$534,250	\$744,870	\$303,568	\$483,755	-9.5%	-35.1%	59.4%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$63,105	\$111,289	\$3,419	\$0	-100.0%	-100.0%	-100.0%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$10,800	\$0	\$0	NA	-100.0%	NA
46000	Category not Specified	Purchase of Moveable Equipment	\$8,000	\$0	\$0	\$0	-100.0%	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$625,616	\$948,425	\$294,239	\$167,616	-73.2%	-82.3%	-43.0%
49000	Category not Specified	Other Facilities Acq. and Construction	\$75,345	\$0	\$0	\$0	-100.0%	NA	NA
51100	Principal on Debt	Bonds	\$0	\$575,000	\$276,220	\$0	NA	-100.0%	-100.0%
51600	Principal on Debt	Other DLGF Approved Debt	\$663,990	\$194,786	\$137,212	\$0	-100.0%	-100.0%	-100.0%
52100	Interest on Debt	Bonds	\$0	\$191,709	\$0	\$0	NA	-100.0%	NA
52200	Interest on Debt	Temporary Loans	\$200,239	\$144,561	\$62,655	\$60,497	-69.8%	-58.2%	-3.4%
52600	Interest on Debt	Other DLGF Approved Debt	\$248,960	\$0	\$0	\$0	-100.0%	NA	NA
53100	Lease Rental	Buildings-Principal	\$3,613,771	\$3,701,073	\$4,850,000	\$6,120,000	69.4%	65.4%	26.2%
53150	Lease Rental	Buildings-Interest	\$0	\$3,260,281	\$1,508,639	\$1,286,963	NA	-60.5%	-14.7%
59200	Other Debt Services Obligations	Bank Fee	\$0	\$121	\$26	\$467	NA	285.1%	1720.3%
60700	Category not Specified	Scholarships	\$0	\$3,200	\$92,178	(\$4,000)	NA	-225.0%	-104.3%
Non Operational Total			\$11,285,283	\$18,443,324	\$9,030,975	\$9,418,924	-16.5%	-48.9%	4.3%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$529,583	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$81,055	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$165,417	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$69,828	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$2,424,370	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$324,952	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$402,661	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$76,922	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$209,323	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$33,523	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$35,688	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$1,920	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$9,994,134	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$1,383,021	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$1,368,038	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$196,543	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$23,285	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$3,753	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$3,927	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$199	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$17,328,142	\$0	\$0	\$0	NA	NA	NA